

Supplementary Estimates

	Approval Level Required		
	Value	Fully Externally Funded	Requires Council Funding
<ul style="list-style-type: none"> • A supplementary estimate is an addition to the Council's agreed budget • Supplementary estimates can be one-offs, or recurring • In either case, supplementary estimates should only be considered after all other options, such as virements, or savings, have been considered • Supplementary estimates include budgets fully funded by external grant or contribution 	Between £0 and £99,999	Head of Service and Chief Executive/Strategic Directors [then reported to Cabinet at next meeting]	Cabinet
	Between £100,000 and £249,999	Cabinet	Cabinet
	£250,000 and over	Full Council	Full Council
Notes:			
1. In all circumstances Supplementary Estimates require approval by the S151 Officer.			
2. Council funding includes (but is not limited to) revenue budget, reserves, Section 106, capital receipts and borrowing. S151 Officer decision will undertaken an assessment.			
3. Supplementary Estimates should not be artificially disaggregated.			
4. Supplementary Estimates rules apply to capital and revenue.			